

School Plan 2019-2020 - Mountain West Montessori Academy

School Plan Approved

School Plan Approval Details

Submitted By:

Angie Johnson

Submit Date:

2019-04-09

Admin Reviewer:

Karen Rupp

Admin Review Date:

2019-05-21

District Reviewer:

Karen Rupp

District Approval Date:

2019-05-21

Board Approval Date:

2019-05-21

Goal #1 Goal

Literacy Goal: Increase reading proficiency (as measured by DIBELS scores) in grades K-6 by 2%.

Academic Areas

- Reading

Measurements

We will use DIBELS outcomes in grades K-6 to measure student reading proficiency.

Action Plan Steps

We will maintain additional pull-out staff and purchase additional support materials (books, supplies, and other curriculum) to support advanced student learning in literacy. We will provide professional development for teachers including teacher training, Montessori

training and mentoring, and conferences. We will review Imagine Learning usage data and encourage students to reach recommended usage goals.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Maintain staff and purchase additional materials to support advanced literacy pull-out groups; support struggling readers with increased hours of evidence-based reading intervention pull-out groups.	\$15,000
Professional and Technical Services (300)	Professional development and coaching for teachers including in-house and other teacher training, Montessori training, and conferences.	\$24,000
	Total:	\$39,000

Goal #2 Goal

Math Goal: Increase math proficiency (as measured by RISE scores) by 2% in grades 3-9 by spring 2020.

Academic Areas

- Mathematics

Measurements

We will use RISE end-of-year data to measure student proficiency in mathematics.

Action Plan Steps

Maintain support staff for pull-out groups to support advanced student learning in mathematics and engineering and increase support staff hours for mathematics intervention groups for struggling students.

Expenditures

Category	Description	Estimated Cost
Salaries and Employee Benefits (100 and 200)	Intervention and enrichment instruction; math intervention groups for students struggling in math as well as pull-out mathematics and engineering groups for accelerated students. To include increased math intervention staffing hours; maintain staff and buy materials to support advanced student learning in mathematics and engineering.	\$20,000
	Total:	\$20,000

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Employee Benefits (100 and 200)	\$35,000
Professional and Technical Services (300)	\$24,000
Total:	\$59,000

Funding Estimates

Estimates	Totals
Estimated Carry-over from the 2018-2019 Progress Report	\$3,214
Estimated Distribution in 2019-2020	\$59,701
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	\$3,915

Estimates	Totals
Total ESTIMATED Available Funds for 2019-2020	\$62,915
Summary of Estimated Expenditures For 2019-2020	\$59,000
This number may not be a negative number Total ESTIMATED Carry Over to 2020-2021	\$3,915

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the district, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Any increased funds will be used to increase technology availability in classrooms or provide additional support materials.

Publicity

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date	Board Approval Date
6	0	4	2019-02-21	2019-03-25

Amendment

Need to amend this school plan?

No Comments at this time

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